

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Columbia State: SC

PJ's Total HOME Allocation Received: \$12,303,822 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State: 8		
% of Funds Committed	98.95 %	95.95 %	3	92.82 %	89	90
% of Funds Disbursed	76.68 %	86.83 %	7	82.38 %	23	21
Leveraging Ratio for Rental Activities	0.21	5.98	7	4.55	6	5
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.48 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	98.12 %	66.72 %	1	67.01 %	94	96
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	78.36 %	84.15 %	6	79.23 %	31	33
% of 0-30% AMI Renters to All Renters***	63.43 %	38.19 %	3	44.47 %	75	81
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	88.06 %	95.18 %	6	93.93 %	15	16
Overall Ranking:			In State: 4 / 8	Nationally:	65	65
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$40,351	\$14,052		\$24,984	134 Units	59.60 %
Homebuyer Unit	\$64,346	\$34,860		\$14,192	84 Units	37.30 %
Homeowner-Rehab Unit	\$38,174	\$21,414		\$20,036	7 Units	3.10 %
TBRA Unit	\$0	\$548		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbia SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,222	\$109,713	\$39,617
State:*	\$70,221	\$8,339	\$22,769
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	11.9	68.9	0.0	0.0
Black/African American:	82.2	26.2	100.0	0.0
Asian:	0.8	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.8	4.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.2	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	67.8	68.9	14.3	0.0
2 Persons:	9.3	21.3	57.1	0.0
3 Persons:	11.9	3.3	0.0	0.0
4 Persons:	7.6	1.6	14.3	0.0
5 Persons:	2.5	1.6	14.3	0.0
6 Persons:	0.8	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	3.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	64.4	73.8	0.0	0.0
Elderly:	3.4	1.6	57.1	0.0
Related/Single Parent:	15.3	9.8	28.6	0.0
Related/Two Parent:	0.0	0.0	0.0	0.0
Other:	16.9	14.8	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	77.1	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	22.9	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbia State: SC Group Rank: 65
 (Percentile)
 State Rank: 4 / 8 PJs Overall Rank: 65
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	98.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	88.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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